

		Fund 101	Activity 210	Budget Year Ending Date 3/31/2006	Page 1	of 1
EXPENDITURES						
Name of Local Government Unit		Name of Fund		Department	Division	
Township of Mancelona		General		Assessor		
DEPARTMENT OR CLASSIFICATION			AMOUNT			
ACCOUNT NUMBER		BUDGETED PREVIOUS YEAR 2003-2004	BUDGETED CURRENT YEAR 2004-2005	2005-2006 Requested	2005-2006 Approved	
210-702	Wages					
210-705	Contractual**	\$70,000.00	\$35,700.00	\$36,400.00	\$36,400.00	
210-715	FICA					
210-727	Postage	\$3,000.00				
210-740	Supplies	\$1,500.00				
210-803	Computer Service	\$8,000.00				
210-805	Subscriptions & Dues	\$0.00				
210-860	Mileage					
210-900	Printing & Publishing	\$100.00	\$100.00	\$100.00	\$100.00	
210-956	Miscellaneous	\$100.00	\$100.00	\$100.00	\$100.00	
210-960	Education					
210-970	Capital Outlay	\$1,000.00				
	TOTAL	\$83,700.00	\$35,900.00	\$36,600.00	\$36,600.00	
** Contract renewal approved for 2003-2006						