

		Fund Class	Activity #	Budget Year End	Page	of
		101	101	3/31/2006	1	1
EXPENDITURES						
Name of Local Government Unit		Name of Fund		Department	Division	
Township of Mancelona		General		Township Board		
DEPARTMENT OR CLASSIFICATION			AMOUNT			
ACCOUNT NUMBER		BUDGETED PREVIOUS YEAR	ESTIMATE CURRENT YEAR	2005-2006 REQUESTED	2005-2006 APPROVED	
		2003-2004	2004-2005			
101-390	New Building Fund	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
101-702	Wages	\$3,090.00	\$3,090.00	\$3,183.00	\$3,183.00	
101-715	FICA	\$240.00	\$240.00	\$245.00	\$245.00	
101-716	Insurance/Health	\$26,000.00	\$32,500.00	\$32,500.00	\$32,500.00	
	health = 2					
101-717	Life Insurance	\$670.00	\$670.00	\$670.00	\$670.00	
101-718	Pension	\$12,000.00	\$12,000.00	\$12,000.00	\$8,500.00	
101-718A	Pension - Board Members	\$108.00	\$108.00	\$108.00	\$108.00	
101-718B	Pension - Administration F	\$175.00	\$175.00	\$175.00	\$175.00	
101-719	Twp Officials' Dental		\$1,500.00	\$1,500.00	\$1,500.00	
101-720	Employee Optical		\$900.00	\$900.00	\$900.00	
101-742	Employee Clothing	\$500.00	\$500.00	\$500.00	\$500.00	
101-801	Audit	\$7,500.00	\$6,000.00	\$7,000.00	\$7,000.00	
101-802	Legal Fees	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	
101-805	Dues & Subscriptions	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
101-860	Meals & Lodging	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
101-880	Community Service	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
101-900	Printing	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	
101-910	Insurance & Bonding	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
101-922	Water - Senior Center		\$300.00	\$300.00	\$300.00	
101-930	Elevator Maintenance			\$1,704.00	\$1,704.00	
101-923	Street Lights	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
101-932	Spring Cleanup	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
101-941	Copier Lease	\$2,175.00	\$2,175.00	\$2,175.00	\$2,175.00	
101-956	Miscellaneous	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
101-960	Education	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
101-961	Mileage	\$300.00	\$300.00	\$300.00	\$300.00	
101-970	Capital Outlay	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
101-976	Building Improvement	\$200,000.00				

	101-977	Contingency Fund	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
	101-978	Ambulance Service	\$39,000.00	\$46,000.00	\$46,000.00	\$46,000.00
	101-999	Senior Center				
		TOTAL	\$363,558.00	\$183,258.00	\$185,777.00	\$182,277.00