

		<b>Fund</b> 209	<b>Activity</b> 276	Budget Yr End Date 3/31/2006	Page 1	of 1
<b>EXPENDITURES</b>						
Name of Local Government Unit		Name of Fund		Department	Division	
<b>Township of Mancelona</b>		<b>General</b>		<b>Cemetery</b>		
<b>DEPARTMENT OR CLASSIFICATION</b>			<b>AMOUNT</b>			
<b>ACCOUNT NUMBER</b>		<b>BUDGETED PREVIOUS YEAR 2003-2004</b>	<b>ESTIMATE CURRENT YEAR 2004-2005</b>	<b>2005-2006 Requested</b>	<b>2005-2006 APPROVED</b>	
276-390	Tractor fund	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
276-702	Wages	\$21,625.00	\$22,058.00		\$22,720.00	
276-703	Overtime	\$1,170.00	\$1,200.00		\$1,200.00	
276-704	Bonus	\$100.00	\$100.00	\$100.00	\$100.00	
276-715	FICA	\$1,752.00	\$1,790.00		\$1,840.00	
276-718	Employee Pension	\$1,661.00	\$2,312.00		\$2,335.00	
276-726	Office Supplies	\$100.00	\$100.00	\$100.00	\$100.00	
276-740	Operating Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
276-745	Heat (DTE Energy)	\$150.00	\$150.00	\$150.00	\$150.00	
276-850	Pager & Phone	\$600.00	\$600.00	\$600.00	\$600.00	
276-861	Gas & Oil	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
276-900	Printing	\$100.00	\$100.00	\$100.00	\$100.00	
276-910	Workers Comp Ins		\$1,310.00	\$1,400.00	\$1,400.00	
276-920	Lights	\$200.00	\$200.00	\$200.00	\$200.00	
276-930	Equipment Repair	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
276-933	Equipment Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
276-957	Water	\$1,500.00	\$1,500.00	\$500.00	\$500.00	
276-956	Miscellaneous	\$300.00	\$300.00	\$300.00	\$300.00	
276-960	Education					
276-970	Capital Outlay	\$11,000.00	\$750.00	\$3,817.00	\$3,817.00	
	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$50,970.00</b>	<b>\$25,767.00</b>	<b>\$51,527.00</b>	