

		Fund	Activity	Budget Year Ending Date	Page	of
		101	215	3/31/2006	1	1
EXPENDITURES						
Name of Local Government Unit		Name of Fund		Department	Division	
Township of Mancelona		General		Clerk		
DEPARTMENT OR CLASSIFICATION				AMOUNT		
ACCOUNT		BUDGETED	ESTIMATE	2005-2006	2005-2006	
NUMBER		PREVIOUS YEAR	CURRENT YEAR			
		2003-2004	2004-2005	REQUESTED	APPROVED	
215-702	Wages	\$16,000.00	\$16,000.00		\$16,480.00	
215-703	Clerical Wages	\$1,040.00	\$1,061.00		\$1,093.00	
215-715	F.I.C.A.	\$1,304.00	\$1,306.00		\$1,345.00	
215-718	Employee pension	\$1,065.00	\$1,110.00		\$1,120.00	
215-860	Lodging & Meals	\$600.00	\$600.00	\$600.00	\$600.00	
215-956	Misc	\$300.00	\$300.00	\$300.00	\$300.00	
215-960	Education	\$500.00	\$500.00	\$500.00	\$500.00	
215-961	Mileage	\$400.00	\$400.00	\$400.00	\$400.00	
215-999	Capital Outlay	\$1,500.00				
	TOTAL	\$0.00	\$21,277.00	\$1,800.00	\$20,718.00	