	Fund	Activity	Budget Year Ending Date	Page of
	212	330	3/31/2006	1 1

EXPENDITURES

Name of Local Government Unit	Name of Fund		Department	Division
Township of Mancelona	General		Liquor Law	

DEPARTMENT OR CLASSIFICATION		AMOUNT			
ACCOUNT NUMBER		BUDGETED PREVIOUS YEAR 2003-2004	ESTIMATE CURRENT YEAR 2004-2005	2005-2006 REQUESTED	2005-2006 RECOMMENDED
330-702	Wages	$3,090.00	$3,090.00	$1,592.00	$1,592.00
330-715	FICA	$237.00	$237.00	$125.00	$125.00
330-718	Employee Pension		$108.00		
330-727	Postage			$100.00	$0.00
330-860	Food & Lodging	$1,200.00	$500.00	$500.00	$250.00
330-910	Workers comp Ins		$189.00	$189.00	$189.00
330-933	Equipment & Maint.	$300.00	$500.00	$500.00	$500.00
330-956	Miscellaneous	$100.00	$100.00	$100.00	$100.00
330-960	Education	$500.00	$250.00	$250.00	$250.00
330-961	Mileage	$800.00	$800.00	$800.00	$500.00
330-970	Capital Outlay	$1,000.00	$1,000.00	$1,000.00	$0.00
	TOTAL	$7,227.00	$6,774.00	$5,156.00	$3,506.00