

				Fund Activity No.		Budget Year Ending Date	Page	of
				206		3/31/2006	1	1
<b>EXPENDITURES</b>								
Name of Local Government Unit				Name of Fund		Department	Division	
<b>Township of Mancelona</b>						<b>Fire Department</b>		
<b>DEPARTMENT OR CLASSIFICATION</b>				<b>AMOUNT</b>				
<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>			<b>BUDGETED</b>	<b>ESTIMATE</b>	<b>2005-2006</b>	<b>2005-2006</b>	
<b>NUMBER</b>				<b>PREVIOUS YEAR</b>	<b>CURRENT YEAR</b>			
				<b>2003-2004</b>	<b>2004-2005</b>	<b>REQUESTED</b>	<b>Approved</b>	
307	Personal Protection Equip.			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
307B	Pumper Payment					\$67,000.00	\$67,000.00	
702	Wages - Chief			\$3,360.00	\$4,800.00	\$4,800.00	\$4,800.00	
703	Administration				\$4,100.00	\$4,800.00	\$4,800.00	
704	Compensation - Firefighters			\$33,560.00	\$36,120.00	\$50,000.00	\$50,000.00	
715	FICA			\$2,900.00	\$3,450.00	\$4,560.00	\$4,560.00	
726	Office Supply			\$1,300.00	\$1,500.00	\$2,000.00	\$2,000.00	
727	Postage			\$50.00	\$50.00	\$150.00	\$150.00	
740	Operating Supplies			\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00	
741	Building Maintenance			\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	
745	Heat - Station #1 (DTE)			\$2,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
745A	Heat - Station #2			\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	
800	Film Developing/Processing			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
801	Audit			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
802	Legal Fees			\$200.00	\$200.00	\$200.00	\$200.00	
805	Dues, Subscriptions			\$350.00	\$400.00	\$400.00	\$400.00	
850	Telephone - Station #1			\$1,200.00	\$1,610.00	\$1,610.00	\$1,610.00	
850A	Telephone - Station #2			\$800.00	\$800.00	\$800.00	\$800.00	
855	Radio Repair			\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	
860	Lodging & Meals			\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	
861	Petroleum Products			\$2,200.00	\$3,000.00	\$5,300.00	\$5,300.00	
880	Community Service			\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	
900	Printing & Notices			\$200.00	\$200.00	\$200.00	\$200.00	
910	Insurance			\$12,550.00	\$18,228.00	\$24,000.00	\$24,000.00	
911	Workmens comp Insurance			\$3,146.00	\$3,146.00	\$3,146.00	\$3,146.00	
920	Electric - Station #1			\$1,600.00	\$2,000.00	\$2,000.00	\$2,000.00	
920a	Electric - Station #2			\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
922	Water			\$250.00	\$270.00	\$276.00	\$276.00	

	930	Vehicle Maintenance		\$45,609.00	\$14,000.00	\$15,000.00	\$15,000.00
	932	Snow Removal		\$2,146.00	\$2,146.00	\$1,500.00	\$1,500.00
	956	Miscellaneous		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	960	Education		\$6,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	961	Mileage		\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
	962	Medical - physicals, etc.		\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00
	970	Capital Outlay		\$24,000.00	\$28,000.00	\$30,000.00	\$30,000.00
		<b>TOTAL</b>		<b>\$186,421.00</b>	<b>\$181,520.00</b>	<b>\$280,242.00</b>	<b>\$280,242.00</b>
		Wages increased to \$7.50 per hour					