

		Fund	Activity	Budget Year Ending Date	Page	of
		271	790	3/31/2006	1	1
EXPENDITURES						
Name of Local Government Unit		Name of Fund		Department	Division	
Township of Mancelona		General		Library		
DEPARTMENT OR CLASSIFICATION			AMOUNT			
ACCOUNT		BUDGETED	ESTIMATE	2005-2006	2005-2006	
NUMBER		PREVIOUS YEAR	CURRENT YEAR			
		2003-2004	2004-2005	REQUESTED	APROVED	
790-702	Wages	\$18,746.00	\$19,886.00	\$20,483.00	\$20,483.00	
790-703	Wages - additional help	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	
790-704	Bonus		\$100.00	\$100.00	\$100.00	
790-715	FICA	\$1,670.00	\$1,760.00	\$1,882.00	\$1,882.00	
790-718	Employee pension		\$1,375.00	\$1,392.00	\$1,392.00	
790-726	Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
790-740	Operating Supplies		\$1,000.00	\$1,000.00	\$1,000.00	
790-727	Postage	\$200.00	\$300.00	\$300.00	\$300.00	
790-745	Heat - (DTE Energy)	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
790-805	Dues	\$500.00	\$500.00	\$250.00	\$250.00	
790-850	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
790-860	Food & Lodging	\$150.00	\$300.00	\$300.00	\$300.00	
790-920	Lights	\$1,000.00	\$1,600.00	\$1,600.00	\$1,600.00	
790-951	Mid Mich Library League	\$1,500.00	\$2,700.00	\$2,700.00	\$2,700.00	
790-956	Miscellaneous	\$350.00	\$350.00	\$350.00	\$350.00	
790-960	Education	\$500.00	\$500.00	\$500.00	\$500.00	
790-961	Mileage	\$300.00	\$300.00	\$300.00	\$300.00	
790-970	Contingency Fund	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
790-978	Book Purchases	\$15,000.00	\$7,000.00	\$9,000.00	\$9,000.00	
790-978A	Audio Tape Purchases		\$1,000.00	\$2,000.00	\$2,000.00	
790-978B	Video Tape Purchases		\$1,000.00	\$1,000.00	\$1,000.00	
790-978C	Special Donation		\$1,000.00			
790-999	Automation Grant	\$13,000.00	\$13,000.00			
	TOTAL	\$63,916.00	\$64,671.00	\$55,157.00	\$55,157.00	