

| | | | | | | |
|-------------------------------------|----------------------|----------------------|---------------------|------------------------|-------------------|----|
| | | Fund | Activity | Budget Year End | Page | of |
| | | 101 | 171 | 3/31/2006 | 1 | 1 |
| EXPENDITURES | | | | | | |
| Name of Local Government Unit | | Name of Fund | | Department | Division | |
| Township of Mancelona | | General | | Supervisor | | |
| DEPARTMENT OR CLASSIFICATION | | | AMOUNT | | | |
| ACCOUNT | | BUDGETED | ESTIMATE | 2005-2006 | 2005-2006 | |
| NUMBER | | PREVIOUS YEAR | CURRENT YEAR | | | |
| | | 2003-2004 | 2004-2005 | REQUESTED | APPROVED | |
| 171-702 | Wages | 5,677.00 | 5,677.00 | 5,848.00 | 5,848.00 | |
| 171-715 | FICA | 435.00 | 435.00 | 448.00 | 448.00 | |
| 171-718 | Employee pension | 380.00 | \$394.00 | | | |
| 171-805 | Subscriptions & dues | 75.00 | 75.00 | 75.00 | 75.00 | |
| 171-956 | Miscellaneous | \$150.00 | \$150.00 | \$150.00 | \$150.00 | |
| 171-960 | Education | \$500.00 | \$500.00 | \$500.00 | \$500.00 | |
| 171-961 | Mileage | \$150.00 | \$150.00 | \$150.00 | \$150.00 | |
| 171-970 | Capital Outlay | \$500.00 | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | \$7,867.00 | \$7,381.00 | \$7,171.00 | \$7,171.00 | |