

		Fund	Activity	Budget Year Ending Date	Page	of
		101	265	3/31/2006	1	1
EXPENDITURES						
Name of Local Government Unit		Name of Fund		Department	Division	
Township of Mancelona		General		Township Offices		
DEPARTMENT OR CLASSIFICATION			AMOUNT			
ACCOUNT		BUDGETED	ESTIMATE	2005-2006	2005-2006	
NUMBER		PREVIOUS YEAR	CURRENT YEAR			
		2003 - 2004	2003 - 2004	Requested	APPROVED	
265-702	Wages (Fleet)	\$25,175.00	\$25,680.00	\$26,451.00	\$26,451.00	
265-703	Overtime	\$873.00	\$890.00	\$915.00	\$915.00	
265-704	Bonus	\$100.00	\$100.00	\$100.00	\$100.00	
265-715	FICA	\$2,001.00	\$2,041.00	\$2,105.00	\$2,105.00	
265-718	Employee pension	\$1,789.00	\$1,909.00	\$1,920.00	\$1,920.00	
265-726	Office Supplies	\$6,800.00	\$7,000.00	\$7,000.00	\$7,000.00	
265-727	Postage	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
265-741	Building Supplies & Maintenance	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
265-745	Heat (DTE Energy)	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
265-803	Computer Services	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
265-850	Telephone	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
265-910	Workers Comp Ins		\$864.00	\$864.00	\$864.00	
265-920	Electric	\$1,000.00	\$2,200.00	\$2,200.00	\$2,200.00	
265-922	Water purchases	\$250.00	\$400.00	\$400.00	\$400.00	
265-932	Garbage	\$600.00	\$300.00	\$300.00	\$300.00	
265-933	Equipment Supplies & Maintenance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
265-935	Snow Plowing	\$500.00	\$500.00	\$500.00	\$500.00	
265-956	Misc.	\$200.00	\$300.00	\$300.00	\$300.00	
265-970	Capital Outlay	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	TOTAL	\$0.00	\$83,184.00	\$84,055.00	\$82,135.00	