

		Fund	Activity	Budget Year Ending Date	Page	of
		101	253	3/31/2006	1	1
EXPENDITURES						
Name of Local Government Unit		Name of Fund		Department	Division	
Township of Mancelona		General		Treasurer		
DEPARTMENT OR CLASSIFICATION			AMOUNT			
ACCOUNT NUMBER		BUDGETED PREVIOUS YEAR	ESTIMATE CURRENT YEAR	2005-2006 REQUESTED	2005-2006 APPROVED	
		2003-2004	2004-2005			
253-702	Wages	\$22,880.00	\$22,880.00	\$23,567.00	\$23,567.00	
253-703	Wages - Deputy Treas.	\$10,760.00	\$10,975.00	\$11,305.00	\$11,305.00	
253-704	Wages - Clerical	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
253-715	FICA	\$2,574.00	\$2,680.00	\$2,745.00	\$2,745.00	
253-718	Employee pension	\$1,592.00	\$1,463.00	\$1,500.00	\$1,602.00	
253-956	Miscellaneous	\$200.00	\$200.00	\$200.00	\$200.00	
253-961	Mileage	\$200.00	\$200.00	\$200.00	\$200.00	
253-960	Education	\$100.00	\$100.00	\$100.00	\$100.00	
253-970	Capital Outlay	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	TOTAL	\$40,306.00	\$40,498.00	\$40,117.00	\$40,117.00	